

...Leaving no one behind...

KARUNYA TRUST

KALYAN DIOCESAN SOCIAL ACTION (KDSA)

ANNUAL REPORT 2018-19



*Educating Generations...
Empowering the Nation...*

Intense **love** does not **measure**
It just **gives.**



ST. MOTHER TERESA

Our Patron Saint

CONTENTS

Chairman's Message	03
Message From The Director's Desk	04
Organizational Profile	05
Trustees & Board Of Directors	06
Vision/ Mission/ Social Problem Definition	07
Major Thrust Areas Of Karunya Trust/ Core Values	08
Karunya At A Glance	09
Our Presence	10
Nodal Centres	11
Chapter 1 Gyansaathi - I	13
Gyansaathi - II	15
Chapter 2 iSAVE Urban	17
iSAVE Rural	19
Chapter 3 Savli	21
Chapter 4 Gyandeep	23
Chapter 5 JAN - (Jubilee Action Network)	25
Chapter 6 Jeevan EA	27
Chapter 7 Bharari	29
Chapter 8 Marathon Shelter	31
Chapter 9 Sujal	33
Flood Relief Drive	35
Glimpse	36
Impressions	39
Our Partners & Supporters	42
Annexure	43
Glossary & Word Meaning	55





Inauguration of Karunya Trust By

Dr. P. C. Alexander,

*H'ble Governor of Maharashtra
on 5th September 1998*

CHAIRMAN'S MESSAGE

"We are called to be the light of the world and salt of the earth"

(Mt. 5:13-14)



It is always pleasurable to write about Karunya Trust, the social action wing of the Diocese of Kalyan. The Diocese acknowledges the vivid presence of the light and joy that Karunya Trust has shared with the multitudes of people in Mumbai and different parts of India at large.

The vibrant and dynamic services of Karunya trust are well accredited and incredible. Till date it has been successfully enhancing the social, educational, cultural and spiritual realms of human life, particularly the poor and the marginalized of the society. Through different projects and programmes like giving educations to the poor, providing safe shelter, healthcare, childcare and vocational training, it has brought light to the lives of many. The lives of children, women and other community members have been transformed wherever Karunya Trust is serving. Karunya trust was an immediate merciful response to those who are affected by the natural calamities in different states of India.

I take this opportunity to appreciate the exceptional and marvelous activities of Karunya Trust. I would like to congratulate Rev. Fr. Joby, Rev. Fr. Sinto, Rev. Sr. Betty and all the members of Karunya Trust for all their initiatives in this year I do gratefully remember the support and assistance of the priests, religious, staff, benefactors, volunteers and well-wishers. I congratulate you all and offer my sincere thanks and prayers for your valuable services and may you all be the light of the world and salt of the earth by giving the hope and joy of life to all.

May God bless you all abundantly.

Mar Thomas Elavanal
Bishop of Kalyan

Message from the Director's Desk



"Leaving no one behind" the UN agenda for development emphasis the need to empower those who are being left behind or who are at the risk of being left behind. In line with the Sustainable Development Goals, Karunya Trust works as a grassroots organization in slums, dumping grounds, caring for the people with life threatening disease, rescue people dying on the footpaths, fighting for the rights of tribal people, empowerment of the women and children, promoting sustainable agriculture, providing stable shelter, access to drinking water and caring for the environment. All these efforts made us to reach thousands of unprivileged in Mumbai and other districts of Maharashtra.

This annual report brings many success stories in front of you. Every story tells us their transforming journey from a state of being "left behind" to a successful power walk. Each story inspires us to contribute and support the people "left behind" us to create many more success stories in the coming years. I am thankful to all the board of directors, staff of Karunya Trust, partners, supporters, Parishes, Nodal Centers, volunteers and well-wishers who supported in the past and continue their support in reaching to the unprivileged.

Fr. Joby Kurian
Executive Director, Karunya Trust



ORGANIZATIONAL PROFILE

Karunya Trust is a non- governmental organization, registered in 1998 under the Bombay Public Trust Act 1950 (Reg. No. E- 18021) and Foreign Contribution (Regulation) Act. The formation of Karunya Trust aims at providing a 'safety net to poor', particularly disadvantaged children like street children, rag picking children, HIV/ AIDS-affected children, tribal children & women. Major thrust areas of Karunya Trust are education, livelihood, health, environment issues, women empowerment & governance.

Karunya Trust implements the above based on the following core values: Sanctity of human life, human rights and human dignity, dignity of women, dignity of work and rights of workers, option for the poor, solidarity, respect to ecology and environment, civilization of love, culture of peace, justice, freedom, and fellowship.

Karunya Trust works with local people to mobilize, facilitate, and scale up sustainable community-driven responses to various issues through building community-based organization as capacity and leadership. It collaborates and builds strong mutually beneficial networks with like-minded organizations and government agencies for the betterment of the society at large. The participatory functioning of the Trust is guided by its vision and mission based on the gospel values under the guidance of the governing body.

For the last nineteen years, Karunya Trust is involved in Child-Focused community development programs. We are spread across Mumbai, Thane, Raigad, Pune, and Nasik districts of Maharashtra. Presently the trust is implementing 14 social projects catering to 25,235 direct beneficiaries, 1,13,557 indirect beneficiaries including 3675 less privileged children and 7574 women.

Trustees & Board of Directors



Bp. Thomas Elavanal
Bishop - Eparchy of Kalyan



Msgr. Emmanuel Kadankavil
Vicar General - Eparchy of Kalyan



Msgr. Jacob Porathur
Former Vicar General - Eparchy of Kalyan



Lion Dr. Ashok Mehta
Former President - Lions Clubs
International, Former Sheriff of Mumbai



Dr. Vatsala Trivedi
President - National Deceased
Donor Transplantation Network,
Ex. Professor & HOD - LTMG Hospital, Sion



Mr. C. Babu Joseph
Former CEO - Axis Bank Foundation



Mr. Thomas Mathew
Former Partner - Pricewaterhouse Coopers,
Former Non-Executive Independent
Director - State Bank of India



Mrs. Nilufer K. Ahmed
Former Dean of Students Welfare at
SNDT University,
Ex. S.L.O NSS Govt. of Maharashtra



Dr. Puthenpurayil Joseph Aprain
Social Scientist & Vice President of
INSHARP



Fr. Justin Kallely
Chancellor - Eparchy of Kalyan



Fr. Sebastian Mudakkalil
Treasurer - Eparchy of Kalyan



Mrs. Rose Joseph
Outstanding Philanthropist



Fr. Paul Kunduparambil
Trustee



Fr. Joby Kurian
Executive Director

"A just and harmonious society rooted in the gospel values of love, freedom and peace."

VISION



"To restore the dignity and potential of marginalized individuals and communities by facilitating access to holistic education, health, livelihood, and stable shelter."

MISSION



Marginalized individuals and communities are vulnerable and lack access to education, health, stable shelter and meaningful livelihood leading to abusive life styles of the self and others.



Social Problem Definition



MAJOR THRUST AREAS OF KARUNYA TRUST

Education

Objective: To promote integrated and sustainable education among various stakeholders.

Health

Objective: To promote preventive, sustainable, curative health care and services through holistic approach.

Livelihood

Objective: To promote sustainable, livelihood interventions depending on people's needs and capacities.

Governance

Objective: To promote good governance at local level.

Environmental and Ecological Issues

Objective: To promote healthy environment through restoration, regeneration and preservation of natural resources and addressing the disaster issues.

CORE VALUES

- Sanctity of human life
- Human rights and human dignity
- Dignity of women.
- Dignity of work and Rights of workers
- Option for the poor
- Solidarity
- Respect to ecology and environment
- Civilization of love
- Culture of peace, justice, freedom, and fellowship

KARUNYA

AT A GLANCE



Gyansaathi



Savli



Gyandeep



iSAVE
Institute of Social Animation &
Vocational Education
Rural



JAN
Jubilee Action Network



Bharari



Jeevan EA



Marathon Shelter



Sujal



iSAVE
Institute of Social Animation &
Vocational Education
Urban



Mumbai Marathon

OUR PRESENCE

KARUNYA TRUST REGISTERED OFFICE

Bishops House, B/38, IIT P.O,
Powai, Mumbai – 400076
Tel: 02225798625/ 25773399
Mob: 8452081611

GYANSAATHI I – NIOS CENTRE

Plot No. 1/A/8, Gajanan Colony,
Shivaji Nagar, Opp. Millenium Hospital
Govandi, Mumbai – 400043
Mob : 8879773790

GYANSAATHI – II (N F E)

Plot No. 8/A/5, Gajanan Colony,
Shivaji Nagar, Near Jafari School,
Govandi, Mumbai – 400043
Mob : 7738716961

GYANSAATHI - III (VOCATIONAL CENTRE)

Plot No. 28/L/11,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai – 400043
Mob: 7045283285

GYANSAATHI – IV (iSAVE CENTRE)

Plot No. 28/L/3, 1st Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai - 400043

GYANSAATHI - V (BALWADI)

Plot No. 28/L/3, Ground Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai - 400043

Gyansaathi – VI (N F E)

Plot No. 28/L/3, 2nd Floor,
Gajanan Colony, Shivaji Nagar
Near Jafari School, Govandi
Mumbai – 400043

NAHUR PROJECT SAVLI

Gala No. 123, Tirupati Industrial Estate
Subash Nagar, Nahur W,
Mumbai – 400078
Tel: 9920074456 / 8291531281

KARUNYA TRUST RURAL OFFICE

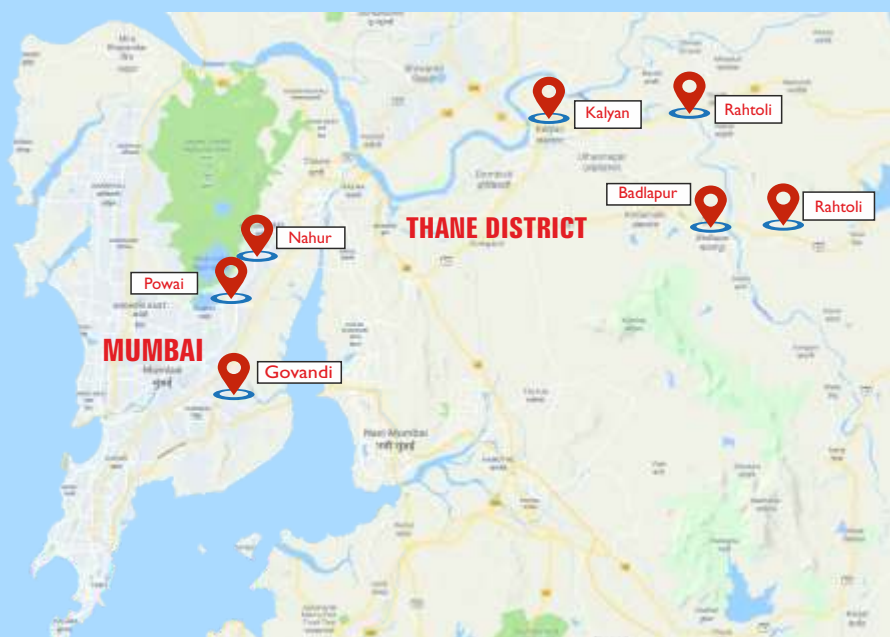
1st Floor, Marian Enclave,
Opp.Vedangee Building, Katrap Gaon,
Badlapur (E), Dist Thane – 421503
Mob: 8928440496

PROJECT – BHARARI (RAHTOLI)

Bhanker Chawl, Room No.291,
Rahtoli, Badlapur, Thane Dt
Maharashtra

PROJECT - JEEVAN

Parashuram Niwas, Shop No.2,
Nr. Rayate bus stop, Murbad Kalyan Rd,
Block Rayate, Kalyan E, Thane Dist



ACTIVE NODAL CENTRES IN MAHARASHTRA

MUMBAI DIST.

Andheri West
Amboli
Airoli
Bandra East
Bhayander
Chakala
Dahisar
Goregaon East
Goregaon West
Marol
Marouli
Mahakali/m.c.road
Malad West
Powai
Sakinaka
Vikhroli
Kanjurmarg East

THANE DIST.

Bhayander
Kalyan East
Mira Road
Ulhasnagar
Varthak Nagar
Wagle Estate

Asraya old age home

NASHIK DIST.

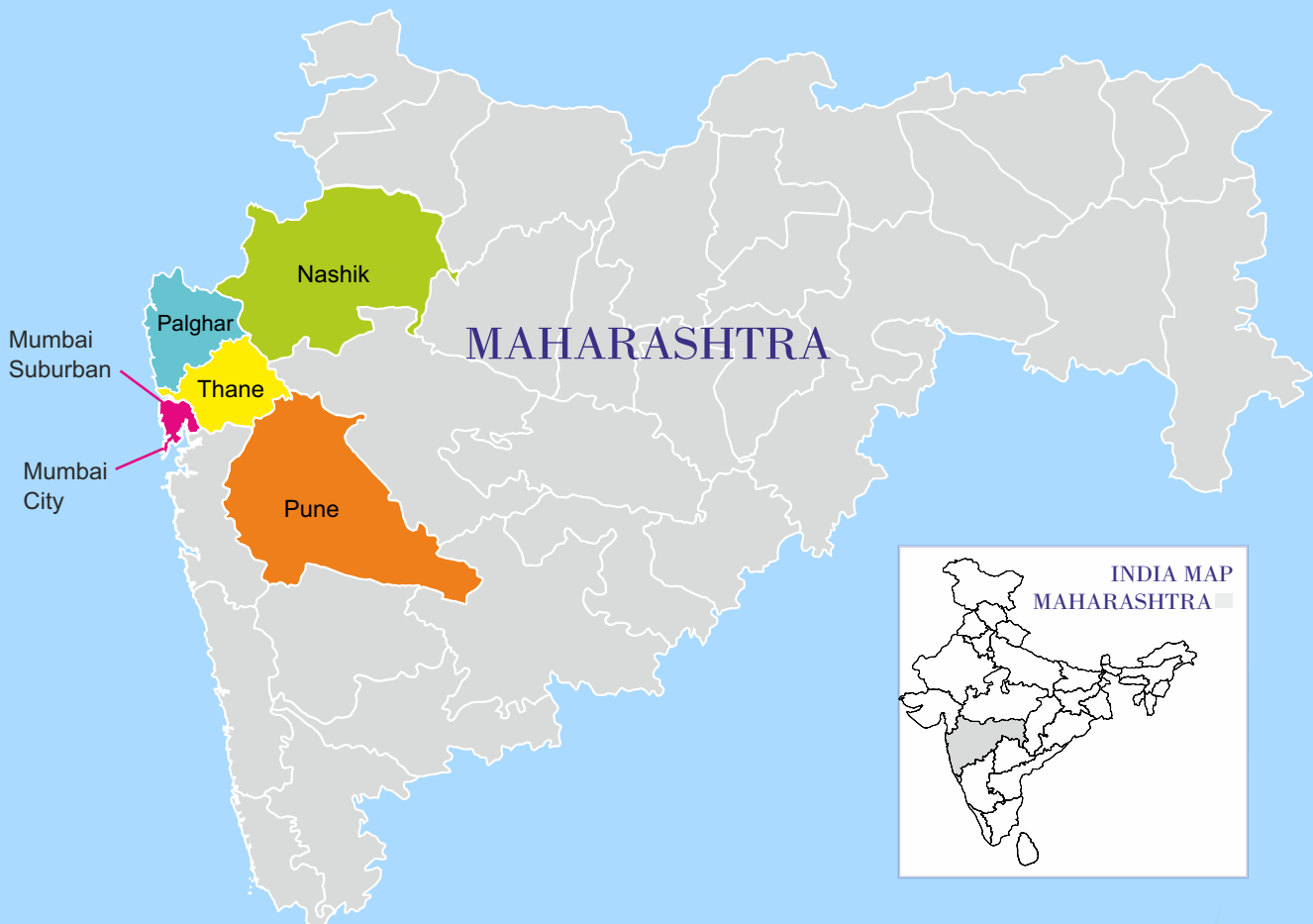
Nashik Forane

PUNE DIST.

Dapodi
Dighi
Kalewadi

PALGHAR

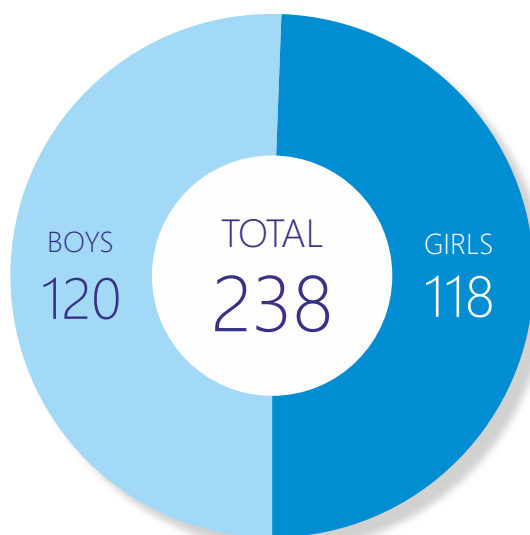
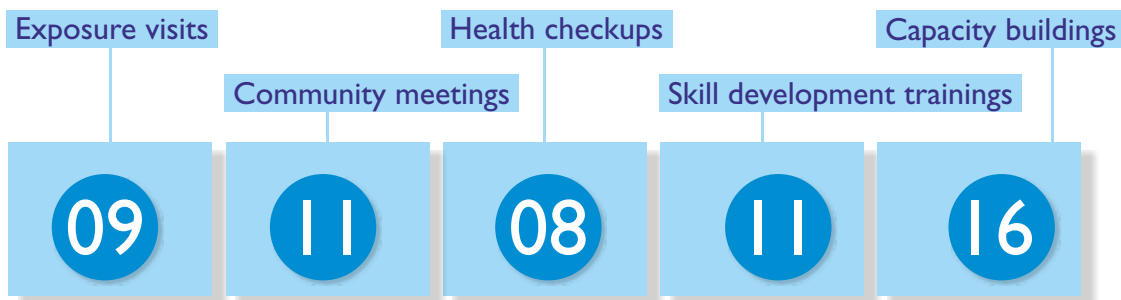
Vasai East
Vasai West
Virar
Boisar
Nallasopara
Virar West





Gyansaathi - I

Gyansaathi-I is the first centre started in 2011 and now has completed 6 years successfully. This centre by its various programs in education, health, psychosocial support, adult literacy has been the strong pillar in transforming the lives of many rag picking children and their families. Even the community has accepted this project with open arms seeing the transformation in their life as a whole.

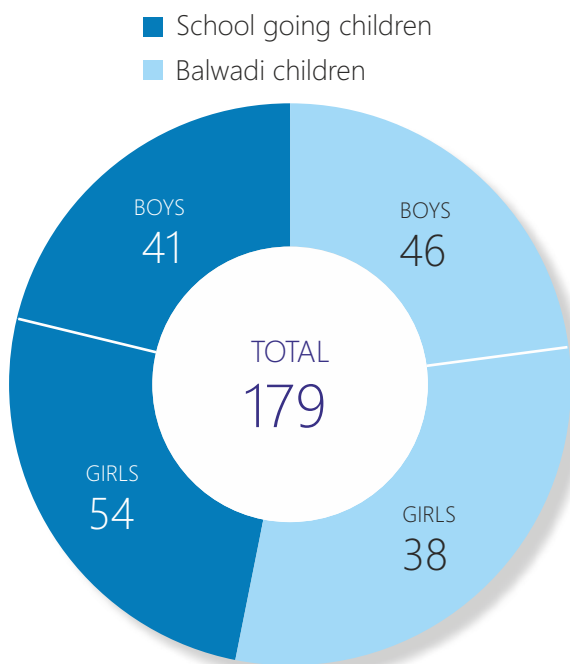
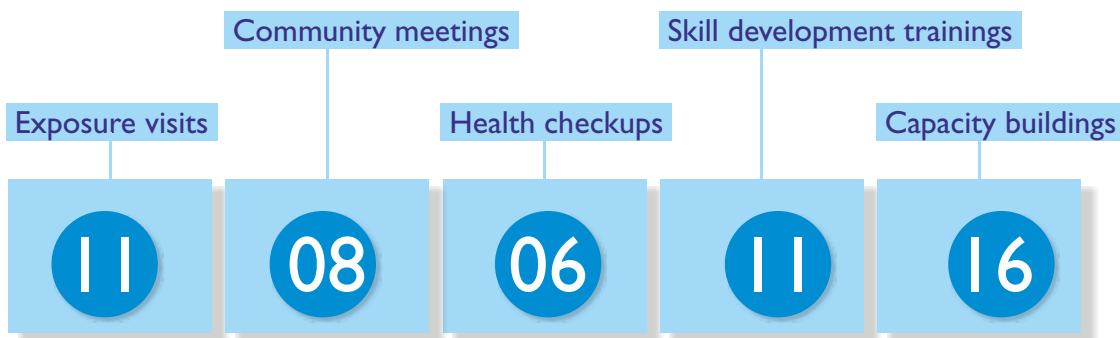


66 Sabina Shaikh, age 20 years is presently working at GS as an intern. Sabina started her journey at GS with a vocational course in beautician then she had joined adult literacy class at Gyansaathi in 2017, she was motivated by the staff to study further that's how she showed her interest in attempting grade 10 exams in 2018 and cleared her SSC board exams with 54%. Soon after her results she joined the vocational mehendi class at GS. Sabina's family was not very supportive of her further studies and was not willing to send her to the college. Since she was a sincere and good student, GS offered her to join GS as an intern. Sabina is now working as a full time intern with GS and attends to the younger children at GS



Gyansaathi - II

Gyansaathi-II is a project focusing on the holistic development of children from the rag picking community near the Govandi dumping ground. The project caters to a comprehensive approach to education, health, supplementary nutrition, psychosocial development, advocacy and community development.



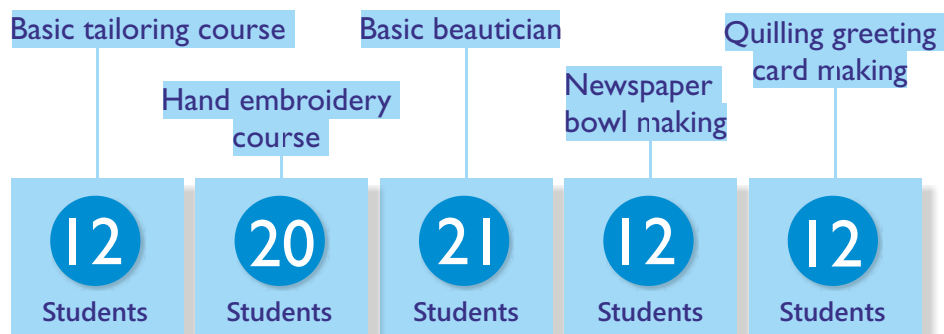
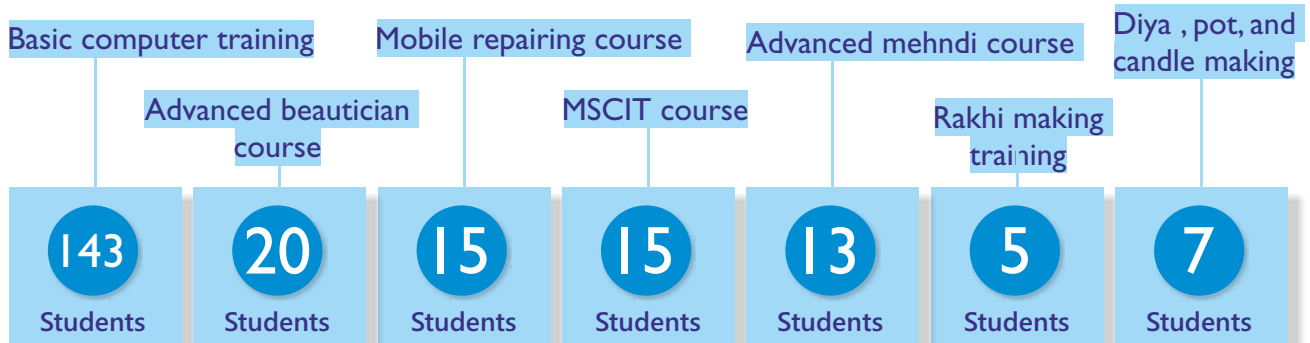
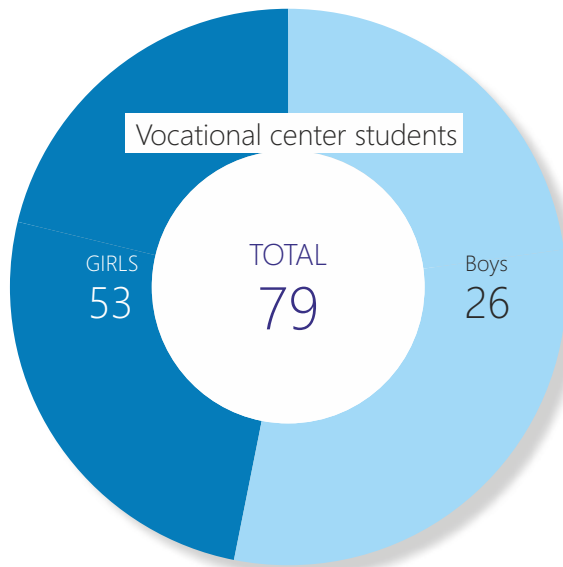
“My name is Sagar. I live in Baba Nagar, Shivaji Nagar in Govandi with my family. I had dropped out of school in 6th Std. I started working in a catering shop and used to collect scrap from the dumping ground. I liked to study but was helpless due to my economic problems. One day Gyansaathi teachers had come to our area. They visited my house and met my mother and requested her to send me to Gyansaathi as education is very important in life. I took admission in Gyansaathi and continued my studies. Now I am studying in 10th Std and I also completed MSCIT course. Two years back my mother suddenly fell very ill and I lost my dad too, in the same year my financial condition was very bad. In this situation Gyansaathi teachers helped me a lot. They took my mother to hospital and helped in her treatment. Apart from that, our Gyansaathi CP helped in cleaning my house and arranged for household things. I am very grateful to Gyansaathi teachers and Children Parliament for their great support towards my studies and family.



iSAVE Urban

(Institute of Social Animation Vocational Education)

Vocational training is provided to the children above 16 years of age and their family members. Mostly the training is selected based on the field requirements in which the children have interest. These training help the beneficiaries to earn their living. Total 6 courses were conducted during the whole year. Total participants who attended different courses are as follows.





iSAVE Rural

(Institute of Social Animation Vocational Education)

Every human being needs sufficient income to fulfill their basic needs and for earning sufficient income, they should have skills. We identified their need and started tailoring classes in the name of Institute of Social Animation Vocational Education (iSAVE) at

Basic tailoring course

47

Students

66

Tailoring skill was organized to Nalambi hamlet of Kalyan block. Initially, 26 women participated in the class but later due to housework and daily wage activities 6 women withdrew from it and 18 women continued the tailoring class which builds their self- confidence and has increased the interest of learning.

"In our hamlet no one had taken interest to learn tailoring class because we have to walk for 10 kilometers. hamlet lacks transport facilities", said by Nisha Ughade.

"During the festivals stitching prices goes high, we were not getting the new clothes as per our time but a huge amount was spent. Knowing the situation, Karunya Trust organized tailoring class for us, with the enthusiasm we learned to stitch different types of blouses". Said by Guddi Kambli We earned Rs. 250 on each blouse. Karunya Trust helped us to increase our family income. We are happy because our money is saved which can be utilized for children's benefits. Thanks to Karunya Trust.

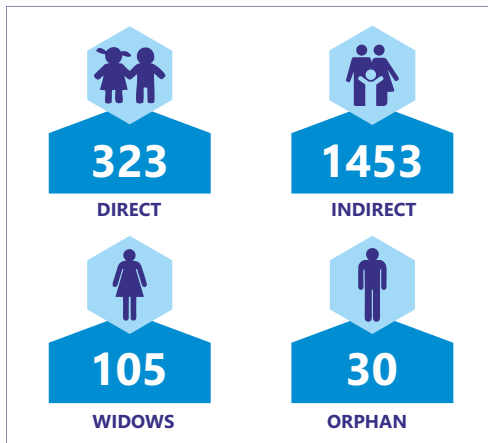


Sustainable Development Goals



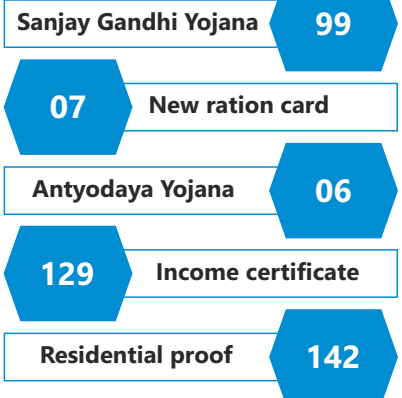
SAVLI

Project Savli focuses on the empowerment of the children and their families who are at High Risk through holistic care and support. With the support of Deutsche Bank, project Savli has completed 3 years. Savli empowered beneficiaries through education and health support, Income generation activities and linkages to government entitlements, psycho-social care and life skill training.

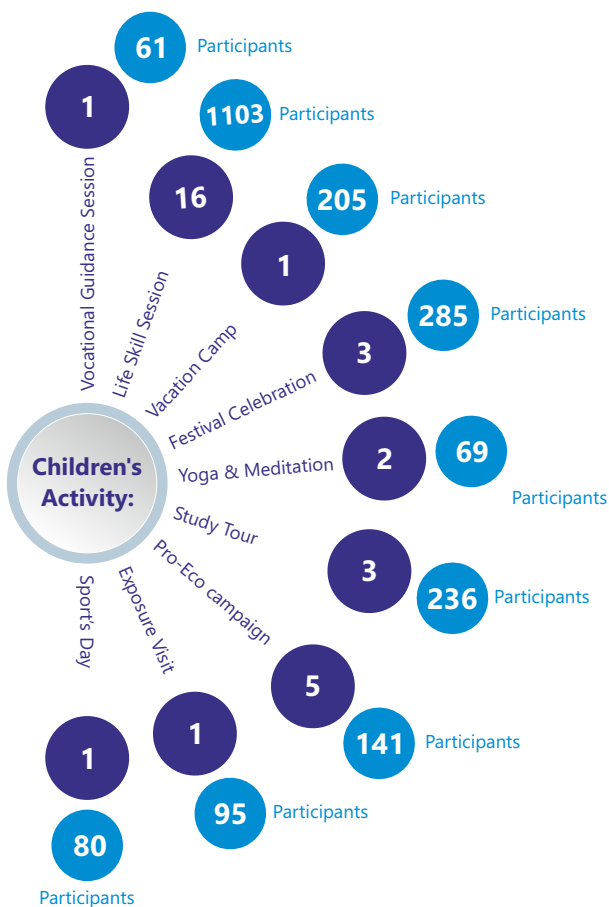
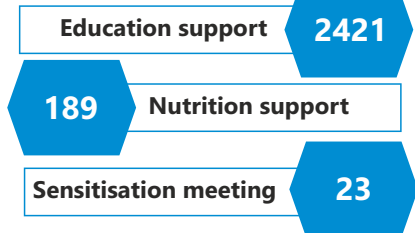


Psychosocial Support		
	Beneficiaries	Session
Children	70	92
Parents	48	63

Entitlement



SUPPORT DATA



Capacity building training for staff

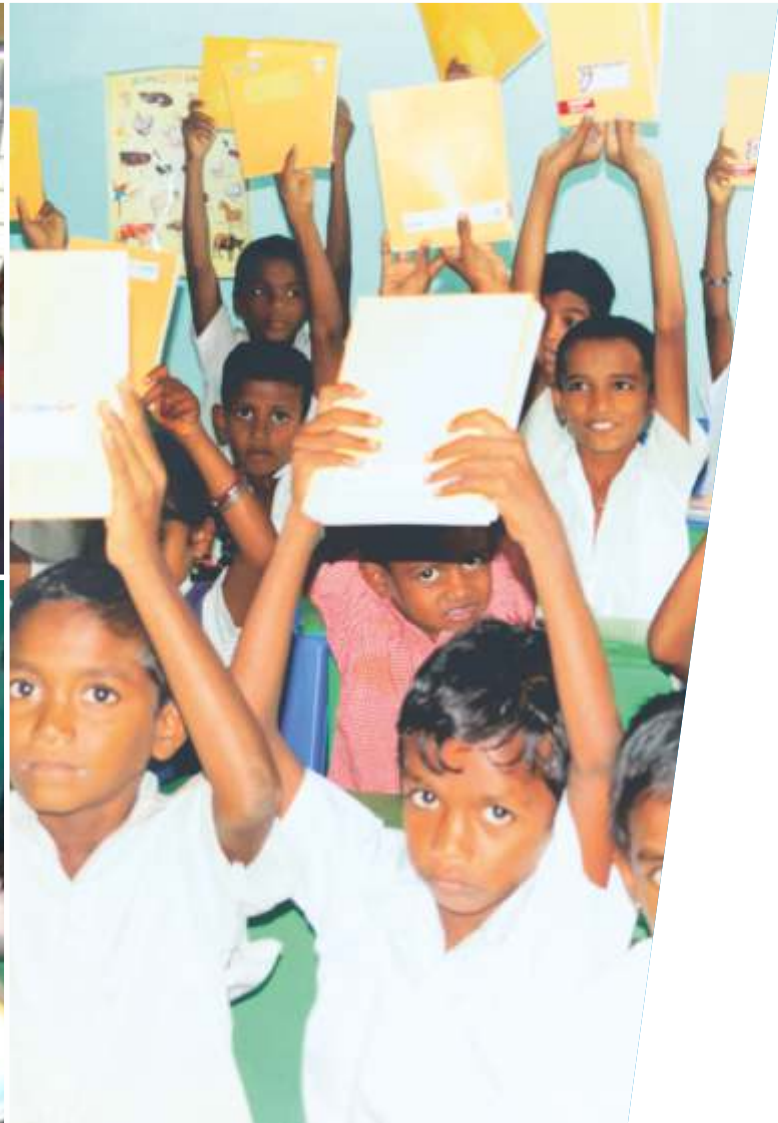


Take off news letter



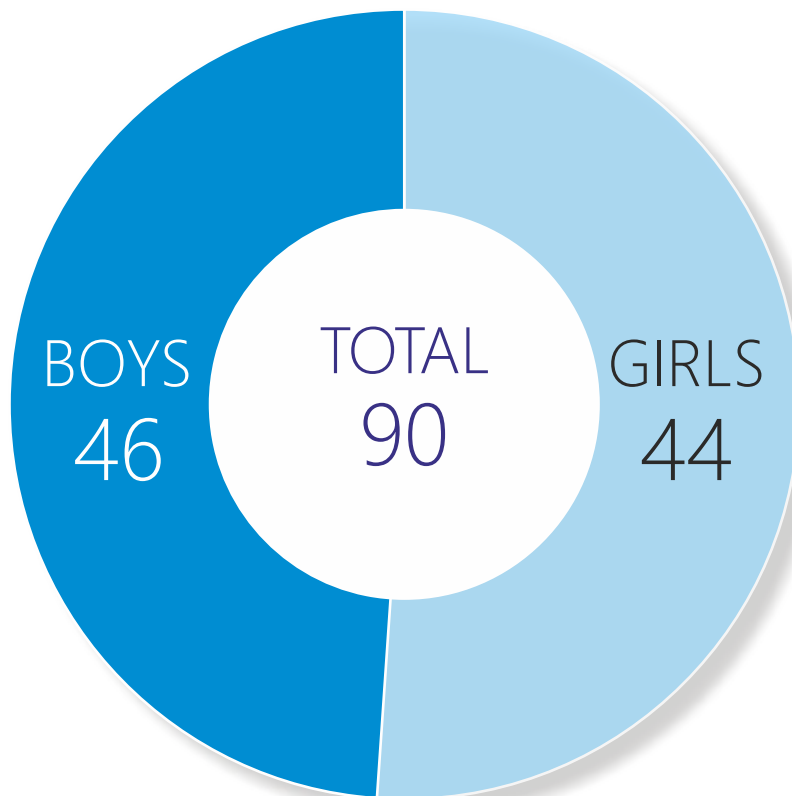
66

Mayur, 16 years, 9th std student, lives with his maternal grandmother and HIV infected mother (peon). After his father's death his mother discontinued ART (Antiretroviral Therapy) medicines and became critical and jobless. Mayur's aunt would look after house expenses. Now, Mayur's mother is the only earning member and has financial issues. Savli's multiple house visits motivating the mother to take ART medicines helped. Noticing Mayur's disinterest in studies and mobile addiction and high stress level, he was counselled with his mother. Savli has supported Mayur's educational, nutritional and medical needs. Mayur is now an active member of children parliament federation and regular to school.



GYANDEEP

Karunya Trust has been supporting economically deprived children every year through Gyandeeep. 7306 children so far have benefitted from this program.





JAN

(Jubilee Action Network)

JAN team could give them new life to 129 people in the past 4 years.

The phase of the sunset of life is the most trying time for those endowed with uncared health. It gets bad for those who are old frail and without any financial backup. In such circumstances if their families forsake them, the nightmarish unimaginable suffering of the elderly is unbearable. With failing health, no food and shelter, these elders are sometimes left on the roads or on pavements eating morsels thrown at them, surviving the vagaries of the weather and traffic, becoming ill and sometimes injured and without any hope or respite of future.

In collaboration with Local Police and other likeminded people the JAN volunteers from Karunya Trust Nodal units pick up the destitute from the streets and rehabilitate them to different care homes.

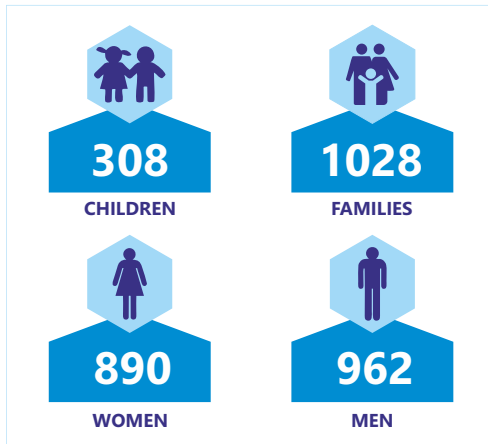
Destitutes rescued

33

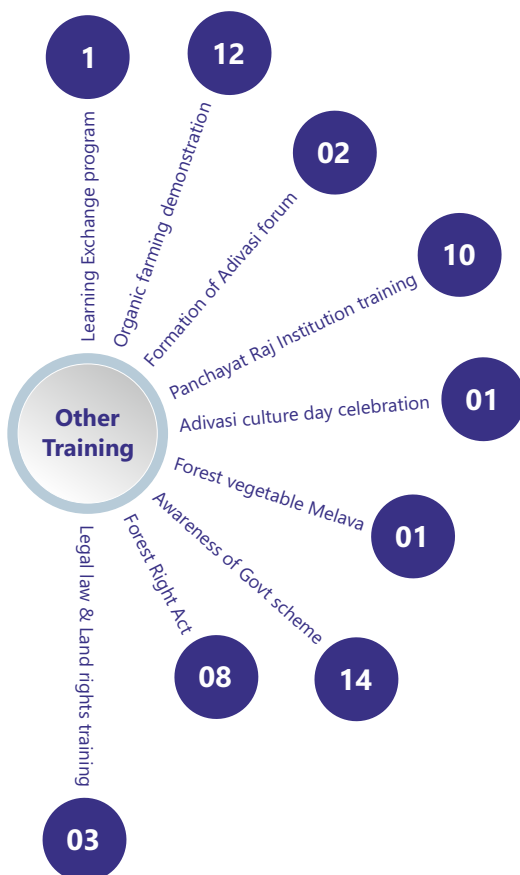
Individuals



JEEVAN EA



'People Led Empowerment' is Implemented in 15 hamlets of Kalyan block with a population of 713 households. It is a process where people realize that they have inborn potentials for their own empowerment and have the capacity for collective action which leads them to the development of self and the community. The various examples, be it small or big is leaving a legacy for people for more people led initiatives. The goal of PLE is empowerment of tribal community through good governance, sustainable agriculture and tribal rights.



Health checkups

05

Capacity buildings

18

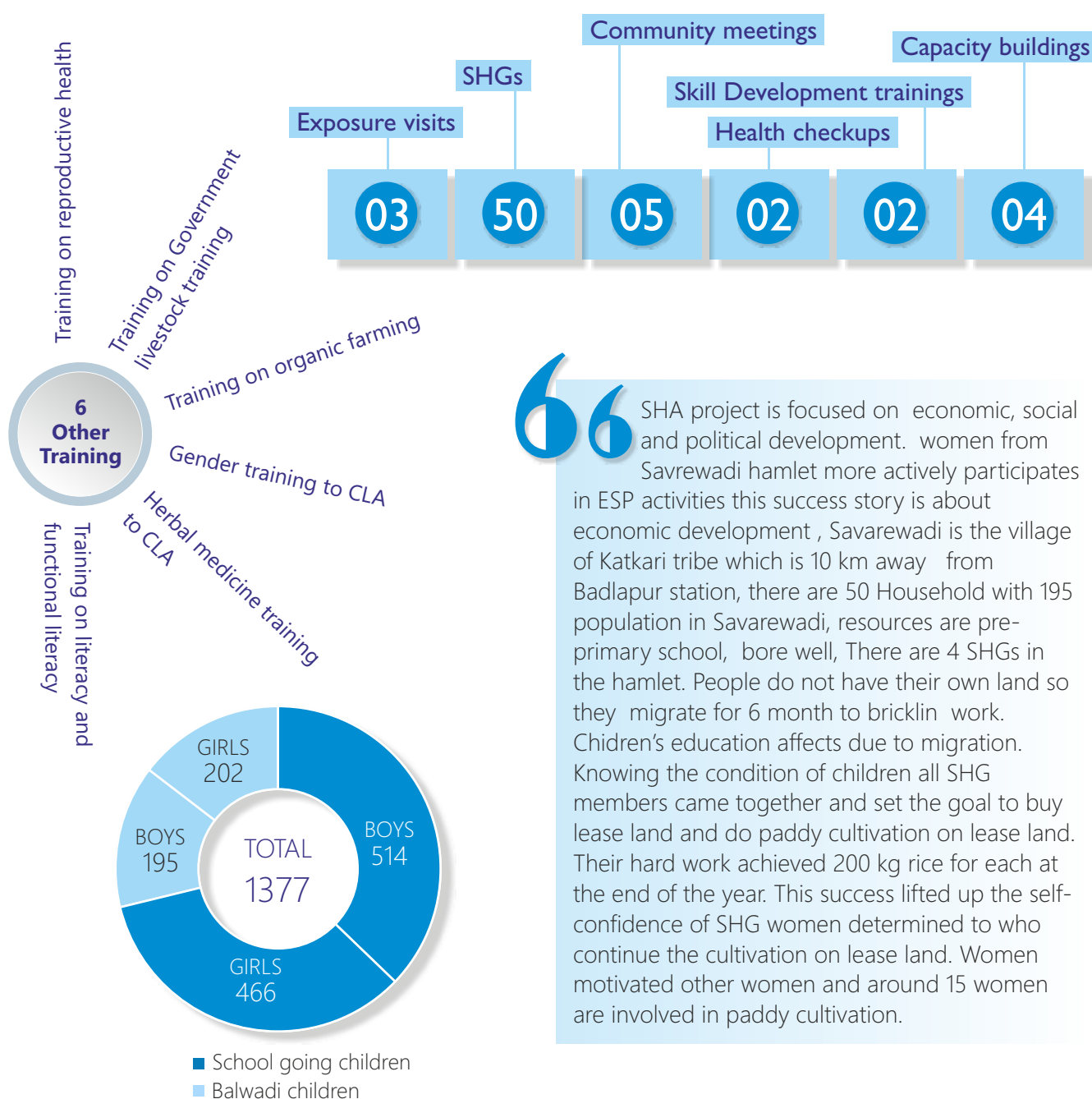
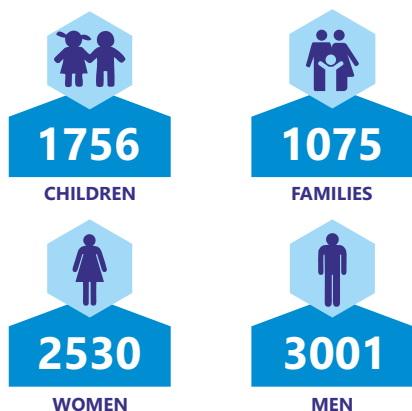
66

Caste certificates are the essential document for backward communities to avail the government schemes and reservations. Thakur community is one of the tribal communities in Maharashtra. They are mostly found in the forest; away from the villages and keep distance from other communities. At Kalyan Block of Thane districts these communities are found in Kelni, Mhasrundi, Bangerwadi, Kunde, Dhahivali and Thakurpada hamlets. So far the people in these hamlets were not able to get the caste certificates due to various reasons. On 22nd November 2018 Karunya Trust organised a common meeting to discuss the issues like caste certificate, 1950 residential proof and village registration Form no 14 and formed a Block Level committee to work for the same. Karunya staff trained them how to write applications and how to talk to Thasildar and Sub Divisional Officer. On 13th December 2018 the committee met Thasildar and submitted 396 applications. On 24th May 2019 362 of them received caste certificate.



BHARARI

Bharari project is based on self help approach implemented in 16 hamlets of Ambarnath block with the population of 1434 households. It supports 1326 children in education and 54 SHGs (Self help group) members of Katkari and Thakar community to empower the women and avail the government facilities through different training and awareness programs.



66

SHA project is focused on economic, social and political development. women from Savrewadi hamlet more actively participates in ESP activities this success story is about economic development, Savarewadi is the village of Katkari tribe which is 10 km away from Badlapur station, there are 50 Household with 195 population in Savarewadi, resources are pre-primary school, bore well, There are 4 SHGs in the hamlet. People do not have their own land so they migrate for 6 month to bricklin work. Children's education affects due to migration. Knowing the condition of children all SHG members came together and set the goal to buy lease land and do paddy cultivation on lease land. Their hard work achieved 200 kg rice for each at the end of the year. This success lifted up the self-confidence of SHG women determined to who continue the cultivation on lease land. Women motivated other women and around 15 women are involved in paddy cultivation.



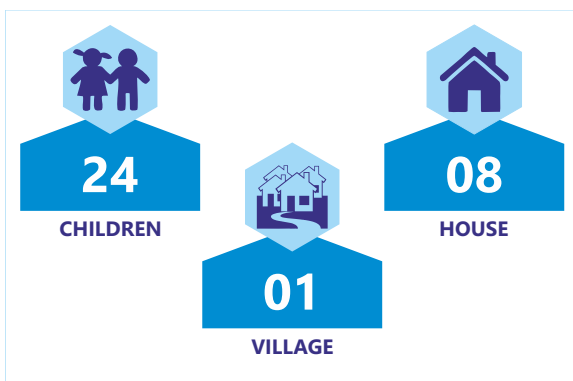
MARATHON SHELTER

Karunya Trust provided marathon shelters to 8 families with 24 children in Lavalı hamlet of Ambarnath block. Home to the homeless brought joy to the tribal families. The purpose of providing houses to tribal family is to give protection from rain, insects and snakes. Children are safe and able to study during rainy season, even women are safe and secure at night. This is the achievement of Karunya Trust.

“

Marathon Shelter provided to 8 families in Lavalı village. Lavalı village comes under the Ambarnath block of Thane district. Most of the families are staying in huts. They are involved in daily wage laborers and cultivation in farmhouses or other lands. People are poor and lack proper housing facilities. “In rainy season we were sleeping with fear of insects, there are cases of snakebite, children were not able to continue their study. Many times rainwater had entered. We were fed up with such situations so we applied to Karunya Trust for concrete house facilities. We were insecure, we were in need of proper shelter to protect ourselves”, Said by Manisha Yashwant Agiwale.

“I am happy to have my own house where my family is safe and secure. I thank Karunya Trust for providing concrete shelter and improving our lifestyle. Now children are able to do their study and night able to sleep peacefully”, Said by Geeta Pankaj Lachake



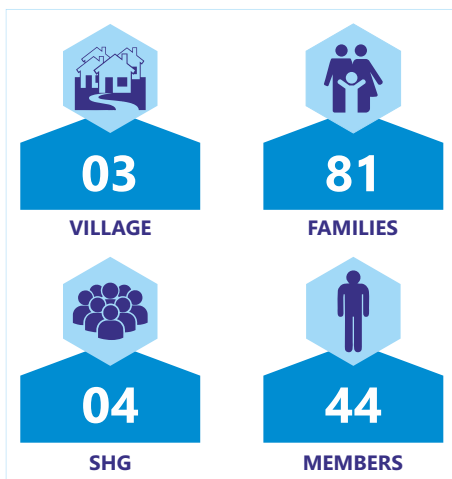


SUJAL

The aim of the Sujal project is to provide pure water. Tribal people lack pure drinking water facilities. In summer rivers and wells get dried up which causes the scarcity of water. Women have to walk miles to collect drinking water. Sometimes they have to buy water which is not possible every day since the family depends on daily wages. Women were losing their health, children were delayed to go to school because of less water in the house. Sickneses prevailed in the families. Knowing the situation of hamlets Karunya Trust implemented the Sujal Project in 3 villages, Devloli, Varewadi, and Mulgaon.

66

"Pure water brought life to our families. Early morning we all women were getting up to fetch the water. We were aware of cleanliness but due to lack of water, our children were remaining dirty which was causing illnesses to them. But Karunya Trust provided pure drinking water and brought life to our hamlet. We are grateful to Karunya Trust for understanding our problem and implementing the Sujal project in our Hamlet." Said by Sunita Arun Mukane.





KERALA FLOOD

Karunya Trust flood relief housing support to build houses to victims of Kerala flood 2018

FINANCIAL SUPPORT
₹ 1,00,000 FOR EACH FAMILY
TOTAL EXPENSE 2018-19 ₹ 3,23,17,510

DIOCESE OF IDUKKI
 (High Range Development
 Society, (HDS)
 ₹ 75,00,000/-



DIOCESE OF MANANTHAVADY
 (Wayanad Social Service Society
 (WSSS)
 ₹ 75,00,000/-



DIOCESE OF PALAKKAD
 (People's Service Society, (PSS)
 ₹ 47,00,000/-



DIOCESE OF IRINJALAKUDA
 (Social Action Forum Irinjalakuda,
 (SAFI)
 ₹ 36,00,000/-



DIOCESE OF CHANGANASSERY
 (The Archdiocesan Educational and
 Charitable Trust, Kuttanad)
 ₹ 35,00,000/-



SPANDAN
 (Syro-Malabar Social Development
 Network)
 ₹ 15,00,000/-



CARITAS INDIA
 ₹ 39,00,000/-

OTHER EXPENSES
 ₹ 1,16,280/-

SANITORY PRODUCT
APPROXIMATELY 52.1 TONNES
₹ 52 LAKHS WORTH MATERIALS

FOOD



Boxes
1042

APPLIANCES



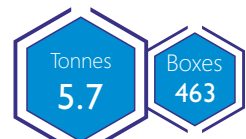
Boxes
416

CLOTHING



Boxes
683

PERSONAL CARE



Boxes
463

STATIONARY



Boxes
166

GLIMPSE



Training & Capacity Building

1. PESA Act ..13 participants
2. Business plan ..13 par.
3. Local governance & political education... 5 par
4. PPT Presentation
5. IGP Training
6. Grooming and ethic work
7. HR policy
8. Sexual harassment policy 1
9. Media policy
10. SOP
11. MS Excel formula training
12. Sex education
13. Sexual Harassment Policy 2
14. Fake news

Gyansaathi Annual Day 2019

The annual day of Gyansaathi is usually celebrated together with all the other Karunya Trust projects as the Karunya Trust Annual Day, however, this year Gyansaathi celebrated its Annual Day by itself with Bishop Thomas Elavanal, Fr. Paul Kunduparambil and (sisters?) who were invited as the Chief Guests along with heads of different components (?). The theme for the Annual Day was humanity which included under its ambit the topics: child labour, child marriage, education, health and relationships. The programme, held in ARC Panvel, began with a welcoming to the guests, followed by insightful speeches, energetic dance performances, mesmerising mimes and plays, and a prize distribution ceremony. In the prize distribution ceremony, the students and staff were awarded for excellence in various spheres including education, sports and work. Mr. Anil Bakshi was honoured by the Bishop for his exemplary service during the Kerala flood disaster of 2018. The Bishop also unveiled a manuscript with literary and art work by the students of Gyansaathi. Around 550 people including teachers, mothers and students participated in the annual day celebrations which concluded with the national anthem.





'NURTURE NATURE'

For the last three years, Karunya Trust has started a tree-planting campaign in the villages of Kalyan block of Thane District of Maharashtra. Earth is collapsing due to large scale industrial development and environmental degradation. The effects of climate change are mainly visible on earth. It is a small initiative towards 'Nurture nature'. On July 6, 2019, Karunya Trust collaborated with Forest department of Kalyan and planted 5000 trees with its 55 employees in the Manavali village of Kalyan block.



Medical Camp in Rural area

Eye camp: Abolish the cataract was the concept of Karunya Trust. Holding this concept Karunya Trust brought sight in the eyes of tribal people by organizing eye camp in Boradpada village. 60 people participated in the camp and 22 people were diagnosed and healed from the cataract.



Tribal cultural program & Women's day celebration

12th March 2019 was the golden day for the rural development project of Karunya Trust as the Annual day and Women's Day was celebrated at St. Thomas Cathedral, Kalyan. The chief guests were Rt. Rev. Bishop Thomas Elavanal, the chairman of Karunya Trust, Fr. Joby, the director of Karunya Trust, Fr. Kuriakose, the parish priest of St. Thomas Cathedral, Ms. Kalpana Waghare, RFO-Forest department, Kalyan, Mrs. Pratiksha Agiwalé-Incharge of NRLM in Ambarnath block, Mrs. Swapnali Bhoir Chairperson of Panchayat samiti, Ambarnath, Mr. Sanjay Kamble- Journalist, Kalyan, Mr. Mathew- representative of St. Thomas Church trustee, Mrs. Laisa Baby- the president of Matrusangam Kalyan church, Msgr. Immanuel- Vicar General of Kalyan Diocese, Sr. Betty Programme coordinator of Karunya Trust. Guest were honoured by presenting memento and shawl.

650 Women and men from different villages of Kalyan and Ambarnath block, Students from social work colleges, Karunya staff from different projects participated in the celebration. Cultural dance and drama was performed by Tribal women and children.

It was a great experience and beautiful moment as the women took active part in cultural program. As it was women's day women from different villages were honoured and appreciated with the award and memento. By the God's blessing and team spirit the day was celebrated successfully.



Tata Mumbai Marathon 2019

Karunya Trust participated in the 16th edition of Tata Mumbai marathon held in Mumbai. This is the 8th year, Karunya Trust is raising funds through TMM. Around 100 people comprising of children, volunteers and employees of Karunya Trust participated on the race day held on January 20, 2019. Funds raised through TMM is invested in education and health care programs of underprivileged children like rag picker, HIV/AIDS affected and tribal's. Funds raised through TMM 2019 is INR 2444916



Melvin Pangya

State officer- Maharashtra, Caritas India

Thank you very much for giving an opportunity to visit Jeevan PLE project area. It was a wonderful experience and meeting with the communities and staff. The staff are very committed and hard-working and taking the process towards the empowerment and sustainability of the community. Once again congratulations to Karunya Trust and their committed staff for the wonderful work. Good wishes for your future endeavours



Nepal Team

Caritas India

Thank you so much Karunya Trust for your valuable time. It was really great to see your hard work and great inputs provided to the community are appreciable. Keep up your hard work and good deeds.



Mayurakshi Bhatta

Asst. ANC of KNH India

It was wonderful to visit the project area of Karunya Trust under SHA initiative. The SHGs visited are doing well in terms of gender training and the objective of my visit was successfully met. The project staff are working hard and have good coordination. The effort is reflected through the reports and the visit. Thank you and all the best.



Mrs. Swapnali Bhoir

Chairperson of Panchayat Samity in Ambernath Block.

I congratulate all the Karunya Team for organizing a beautiful program and creating a platform for Tribal children to bring out their talents. I wish that they should continue organizing such a program to build self-confidence in children and increase tribal children's prestige. I will be always available to help.



Kalicharan Marandi

Program Coordinator of PLDP, ODISHA and Jonas Lakra, Zonal Manager of Caritas India, North East.

During our stay in Karunya Trust and community, they are working within the Kalyan area of Maharashtra found interesting. Thakur and Katkari adivasi tribe are struggling to have their sustainable life. Tribal identity and thereby KT is facilitating to help them in people led approaches and many good results are emerging. We wish all success in the future towards achieving food sovereignty of the adivasi people in the Kalyan area through better and improved facilitation of Karunya Trust.



Dr. Snehita Shiroadkar

I and my husband Dr. S. M. Shiroadkar trained members and animators and also ladies of Rahtoli village regarding prenatal and postnatal care. I really appreciate the efforts taken by "Karunya Trust". I pray God bless them to do their best towards people of our society and I am sure they will do it. I will be happy to serve them in the future if required. Thank you



Mr. Ravi kandpal

Director –operations, Deutsche Bank

Karunya trust is doing a yeoman service for the society and is helping build a great nation by taking care of our children. wishing them all the best. Mr. Ravi kandpal Director –operations, Deutsche Bank.



Mr. Franco Maliakal

Cotecna Company

It's a noble cause and was done very well we are looking forward to our association with Savli project through Karunya Trust. Keep it up.



Amala Matha Youth

Mulund west

Thanks and congrat karunya for doing such a extraordinary. Work for the really deprived section of the society. We all support you and love you.



Dnyaneshwari Sonawane

Deputy Director Mainstreaming MDACS

Very noble work wishing all the best for future endeavours.



Dr Jaya Cheman

Doctor Jaya, Vimala College of Social Work, Kerala "It is great to come back again and again to this organization because the good work being done here compels you to do so. The growth of the organization is heart-warming and fills me with optimism about what a dedicated group of people can do in the lives of people who are vulnerable".



Priyanka Jadhav

PO CCDT

Good work & presentation of programme .lots of efforts were taken which could be witnessed .Good team work.



Fr. Justin

The Chancellor, Bishop's House, Powai

" Very happy to the ambition and talented children formed by the Gyansaathi staff. Wish you all success."



Dr Aruna Jadhav

Tahsidar SGY – Kurla Thesil

Very nice activities done by Karunya Trust savli. Today gathering programme is excellent well organised up to mark.



Mr. Madhukar

Deputy Controller Rationing E Region Mumbai.

Its very good project to help poor peoples improve their mental financial healthy life.



Piyush Goel

" Had a great experience with the kids .hope to teach something and learn something this is a great service God bless everyone "



Sarjerao Sonawane

Deputy Collector Mumbai Suburban District.

Thanks and congrats Karunya for doing such a extraordinary work for the really deprived section of the society. We all support you and love you.



Jiye Jacob

" I had wonderful experience along with kids . the staff here are very committed devoted towards their service towards society . The children here under your guidance will surely excel in their causes . Thanks you for giving us an opportunity to share our knowledge and experience.



Haseena Dubash

" Excellent work! Looking forward to supporting this awesome program."



Sandesh lalge

" It was great Experience, Women's participated well, excellent group, need some time to interact with them "



Sherry Joseph

" It was a 3 day memorable journey for me . lucky indeed to serve through Gyansaathi. A learning Experience for me also kudos to the team for putting such efforts!"



Lara Shankar Chandra

Concern India

" Karunya does every required work. The staff are positive and motivated . keep it up "



Victor

" We are very grateful to the agency for the orientation program. We thank you and salute you for the service that you are delivering in a very challenging way. All the best "



Uma Prasad

CDAC, Navi mumbai

" It was truly a great experience visiting you . The kids are truly smart well and trained, amazing place. We are very thankful to Mrs. Rose Joseph for giving us an opportunity to visit and understand Gyansaathi . wishing everyone@ Gyansaathi all the very best in their life !"



Rekha Pandey

Principle, Udayanchal School Vikhroli

"Excellent performance by childrens of Gyansaathi. Kudos to all the teachers. I was very happy to see a closely knit team at Gyansaathi . I appreciate the efforts of all the ex-students of Gyansaathi for carrying forward the legacy ."

Our Partners & Supporters



1. KNH,
2. DEUTSCHE BANK,
3. JAYKAL EXPORTS
4. GLOBAL LOGISTICS
5. CARITAS INDIA
6. RASHMIKA
7. MADATA SURU
8. DECIMAL FOUNDATION
9. ANNAMITRA FOUNDATION
10. ATMA
11. PRATHAM
12. NODAL CENTRES
13. LAW ENFORCEMENT AGENCIES
14. HOSPITALS
15. SOUTH INDIAN BANK POWAI
16. STATE BANK OF INDIA POWAI
17. CHOTALAL SHAH & CO
18. UNITED WAY MUMBAI
19. Kalyan Eparchy Youth
20. ZTCC
21. Pithruvedi Diocese of Kalyan
22. Kalyan Mathrusangam

SCHEDULE 'H'

ACCOUNTING POLICIES AND NOTES ON ACCOUNTS :

A. SIGNIFICANT ACCOUNTING POLICIES :

1) Method of Accounting :

Accounts are maintained on cash basis i.e. income and expenditure are recognized and accounted when they are actually received or paid and not when they are earned or incurred.

2) Classification of Donation Received :

- i) General Donations are considered as Income of the Trust & utilised in accordance with the objects of the Trust.
- ii) Capital Assets purchased from Earmarked Funds are transferred from respective fund to Capital Assets Fund and amount representing the depreciation charged on such assets is transferred from Capital Assets Fund to Income and Expenditure account.

2) Fixed Assets & Depreciation :

- i) Fixed Assets are stated at Book Value.
- ii) Depreciation on Fixed Assets has been provided on Written Down Value (W.D.V.) Method at the following rates.
- | | |
|---------------------------|-------------|
| a) Vehicle | 20% W.D.V. |
| b) Furniture and Fixtures | 10% W.D.V. |
| c) Computer and Printer | 40% W.D.V. |
| d) Library Books | 10% W.D.V. |
| e) Flat | 2.5% W.D.V. |

Depreciation on assets capitalised under grant is withdrawn from capital asset fund and credited to Income and Expenditure Account

3) Provision for Taxation :

The Trust is registered U/s 12AA of Income Tax Act, 1961 and is therefore entitled to claim exemption from tax U/s 11 of the Act, hence provision for taxation is not made in accounts.

- B. As clarified by the Institute of Chartered Accountants of India, New Delhi, accounting standards do not apply to the trusts as no part of the activity of such entity is commercial, industrial or business in nature. However for better presentation, the Trust has disclosed significant accounting policies.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N.101828W



[Signature]

PARTNER

[Signature]

TRUSTEE

MUMBAI 28 AUG 2019

Comp : ML

UDIN : 19039201AAAACH7153

BIMAL R. DESAI
CHARTERED ACCOUNTANT.
Membership No. 39201

ANNUAL REPORT 2018-19



Total Rupees B/fd 3,58,87,206.00 45,55,357.00

ii) Centres Expenses:

Airoli	5,000.00
Andheri (w)	8,509.00
Chakala	20,000.00
Goregaon (w)	34,000.00
Kalewadi	1,65,000.00
Kalyan (e)	1,39,990.00
Kanjurmarg (E)	15,000.00
Mahakali	4,55,068.00
Mira Road	20,32,168.00
Nasik Road	10,000.00
Nallasopara	21,980.00
Old Age Home	1,27,417.00
Powai	5,000.00
Sakinaka	44,600.00
Wagle Estate	5,01,312.00
	<u>35,85,044.00</u>

TOTAL RUPEES :

4,40,27,607.00

SCHEDULE 'Q'

Donations in cash :

General	1,32,77,633.00
Donation towards Keral Relief	3,02,50,376.00
Donation in kind :	
Bharari	26,500.00
Gyansasthi I	1,56,722.00
Relief Fund	56,50,500.00
	<u>58,33,722.00</u>
	<u>4,93,61,731.00</u>

TOTAL RUPEES :



Total Rupees B/fd 2,55,01,200 21,42,097.00

Dapodi	15,000.00
Goregaon(e)	26,000.00
Goregaon (w)	1,68,451.00
Kalewadi	85,000.00
Kalyan (e)	3,30,600.00
Mahakali	51,000.00
Malaad(w)	1,08,900.00
Marol	25,000.00
Mira Road (e)	2,45,316.00
Nasik Road	95,000.00
Nallasopara	10,000.00
Old Age Home	1,11,350.00
Powai	30,000.00
Sakinaka	3,60,000.00
Ulhasnagar	45,000.00
Vasai (E)	24,500.00
Vasai (W)	10,000.00
Vikroli	12,500.00
Virar (W)	15,000.00
Wagle Estate	23,641.00
	<u>20,47,270.00</u>

24,13,260.00

e) Other Charitable Objects :

i) Main A/C	
Bharari	1,12,890.00
Build a House	30,000.00
Charity Help	2,06,000.00
Gyansasthi I	3,74,372.00
Gyansasthi II	2,23,920.00
Charity Expenses	10,000.00
Concern India -NIOS	5,000.00
Gyansasthi 5 Raggipling Children	1,83,206.00
Jubilee Housing Expenses	9,25,000.00
Marathon Expenses	10,85,977.00
Social Activity	9,694.00
Sujal Project Expenses	3,10,808.00
Jan Volunteer	32,880.00
Global Logistics	5,00,000.00
Income Generation Activity Recovery	34,100.00
Donation to other	50,000.00
Donation towards Kerala Relief	3,17,93,359.00
	<u>3,58,87,206.00</u>

Total Rupees C/fd

3,58,87,206.00

45,55,357.00



SCHEDULE 'F'

EXPENDITURE ON OBJECTS OF THE TRUST :-

a)	Educational Expenses :-		
i)	Main Account		
	Vocational Training	3,37,102.00	
	Education Help	4,18,800.00	
	Shivakami Memorial Scholarship paid	1,500.00	
	Khalil Ahmed Memorial Scholarship	800.00	7,58,202.00
ii)	Centres Expenses		
	Airoli	10,000.00	
	Bhayandar	13,400.00	
	Dapodi	96,850.00	
	Digi	14,000.00	
	Goregaon (w)	26,000.00	
	Kalewadi	26,000.00	
	Kalyan (e)	98,100.00	
	Mahakali	1,92,900.00	
	Malad(w)	41,000.00	
	Marol	30,000.00	
	Mira Road (e)	1,13,000.00	
	Nasik Road	15,500.00	
	Nallasopara	11,000.00	
	Old Age Home	35,300.00	
	Sakinaka	27,600.00	
	Vasai (W)	16,000.00	
	Vikroli	5,000.00	
	Wagle Estate	51,000.00	
	Suvdhy	5,61,245.00	13,83,895.00
			21,42,097.00
b)	Medical Relief:		
i)	Main Account		
	Ambulance Maintenance	64,239.00	
	Organ Donation drive	10,000.00	
	Jeevasradha	2,91,751.00	3,65,990.00
ii)	Centres Expenses		
	Airoli	42,191.00	
	Amboli	5,000.00	
	Andheri (w)	1,50,000.00	
	Bandra (E)	10,000.00	
	Bhayandar	32,821.00	
	Bolsar	15,000.00	
	Total Rupees C/fd	2,55,012.00	3,65,990.00
			21,42,097.00



SCHEDULE 'D'

ESTABLISHMENT EXPENSES :-

Bank Charges	21,611.65
Celebration Expenses	8,462.00
Computer Accessories	19,133.00
Computer Repairs & Maintenance	8,850.00
Courier & Postage Charges	4,875.00
Electricity Charges	5,050.00
Honorarium	1,20,000.00
Legal Expenses	9,000.00
Karunya Newsletter	1,09,200.00
Labour and Wages	180.00
Meeting & Training Expenses	5,560.00
Miscellaneous Expenses	11,577.00
Newspaper & Periodicals	19,048.00
Office Accessories & Expenses	7,927.00
Pension Scheme	2,124.00
Printing & Stationery	1,977.00
TDS Penalty Charges	1,14,192.00
Promotional Material	4,337.00
Refreshments	2,38,755.00
Repairs & Maintenance	9,21,498.00
Salaries	8,967.00
Telephone Charges	41,159.00
Travelling Expenses	1,64,724.00
Vehicle Maintenance	46,020.00
Website & Maintenance	
	19,58,484.65

TOTAL RUPEES :-

SCHEDULE 'E'

Amount Transferred to Specific Fund :-

Interest related to Specific Fund	
Rural Development Fund	21,119.00
Welfare of Children	44,194.00
Jubilee Housing Project	1,313.00
Chincha & Jeffin Fund	23,260.00
Disaster Relief Fund	4,21,381.00
	5,11,267.00

TOTAL RUPEES :-



SCHEDULE 'B'

Furniture and Fixtures & Other Movable Assets (At book value) :

Sr No.	Description	Rate %	As At 1-Apr-2018	Additions	Deductions/ Adjustment	As At 31-Mar-2019	Depreciation For the year	As at 31-Mar-2019
1	Vehicle	20%	20,25,509.00	-	-	20,25,509.00	4,05,102.00	16,20,407.00
2	Computer	40%	2,17,237.00	1,00,500.00	-	3,17,737.00	1,27,095.00	1,90,642.00
3	Furniture, Fixtures & Equipments	10%	6,69,119.00	-	-	6,69,119.00	66,912.00	6,02,207.00
4	Library Books	10%	3,817.00	-	-	3,817.00	382.00	3,435.00
5	Computer Software	40%		82,800.00 a	-	82,800.00	33,120.00	49,680.00
	Total Rupees		29,15,682.00	1,83,300.00	-	30,98,982.00	6,32,611.00	24,66,371.00

a) Transferred from Advance for Software



SCHEDULE 'C'

CASH AND BANK BALANCES:

In Saving Account with:

Oriental Bank of Commerce Ltd. 1,38,866.00

The South Indian Bank Ltd. 1,36,20,347.53

Dena Bank 2,30,174.25

Citizen Credit Co. op. Bank Ltd. 84,637.25

The Catholic Syrian Bank Ltd. 5,07,709.49

Federal Bank Ltd. 6,25,473.50

Corporation Bank 36,722.00

Bassein Catholic Co-operative Bank Ltd. 24,252.00

Greater Bombay Co-operative Bank Ltd. 67,240.00

State Bank of India 2,23,395.60

Axis Bank 56,390.00

In Fixed Deposit with: 1,56,15,207.62

The Catholic Syrian Bank Ltd. 10,64,505.00

Federal Bank Ltd. 5,76,362.00

The South Indian Bank Ltd. 2,42,04,483.00

Cash on Hand 67,697.00

TOTAL RUPEES :

4,15,28,254.62



KARUNYA TRUST, MUMBAI
SCHEDULES 'A' TO 'H' ATTACHED TO AND FORMING PART OF THE
ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2019

SCHEDULE 'A'

OTHER EARMARKED FUNDS :

Sr.No.	Name of the Fund	Balance as on 01.04.2018	Received during the year	Provisions/Transfer	Spent during the year	Transferred to Income	Balance as on 31.03.2019
A	Depreciation Fund:	85,406.00	-	13,015.00 a	-	-	98,421.00
	TOTAL RUPEES	85,406.00	-	13,015.00	-	-	98,421.00
a	Depreciation provision during the year						
B	Earmarked Funds:						
1	Educational Fund	1,65,694.00	-	-	-	-	1,65,694.00
2	Ambulance Fund	4,03,000.00	-	-	-	-	4,03,000.00
3	Rural Development Fund	12,90,932.55	28,73,437.00 b	21,119.00 d	41,93,820.00 b	-	(8,331.45)
4	Relief/Rehabilitation of Victims of Natural Calamities	2,045.00	-	-	-	-	2,045.00
5	Welfare of Children	66,72,786.33	97,01,426.00 b	44,194.00 d	71,88,186.00 b	-	1,02,75,940.33
			39,85,000.00 c	-	29,39,280.00 c	-	
6	Jubilee Housing Project(Tailoring)	93,308.00	2,98,700.00 c	1,313.00 d	-	-	3,93,321.00
7	Awareness about Aquired Immune Deficiency Syndrome	26,93,712.00	59,00,000.00 c	-	36.00 b	-	30,41,208.00
			-	-	55,52,468.00 c	-	
8	Chinchu & Jeffin Fund	4,11,438.00	-	23,260.00 d	-	-	4,34,698.00
9	Disaster Relief Fund	5,88,251.00	-	4,21,381.00 d	-	-	10,09,632.00
10	Capital Asset Fund	38,630.00	-	-	-	29,880.00 e	8,750.00
	TOTAL RUPEES	1,23,59,796.88	2,27,58,563.00	5,11,267.00	1,98,73,790.00	29,880.00	1,57,25,956.88
	TOTAL RUPEES (A+B)	1,24,45,202.88	4,55,17,126.00	5,24,282.00	1,98,73,790.00	29,880.00	1,58,24,377.88

- b. Donations received/spent in Foreign Contribution Account
c. Donations received/spent in Local Account (CSR Donation)
d. Transferred from Income and Expenditure Account (Schedule E)
e. Depreciation Withdrawn & transferred to Income & Expenditure Account



INCOME		P.	P.
By	(accrued) (realised)	₹	₹
By Rent	(realised)	Nil	Nil
By Interest	(accrued) (realised)	24,94,856.00	24,94,856.00
On Securities		Nil	Nil
On Loans Interest on TDS Refund		4,93,61,731.00	4,93,61,731.00
On Bank accounts and Fixed Deposits		Nil	Nil
By Dividends		20,027.00	20,027.00
By Donations in cash or kind		Nil	Nil
By Grants		Nil	Nil
By Income from other sources (In details as far as possible)		18,027.00	18,027.00
Sundry Receipt		2,000.00	2,000.00
Income Generation Activity Recovery			
By Transfer from Reserves Specific Funds			
By Deficit carried over to Balance Sheet			
TOTAL RUPEES		5,18,76,614.00	5,18,76,614.00



Signature of Trustee

TRUSTEE

FUNDS & LIABILITIES	₹	P.	₹	P.
Trust Fund or Corpus: As per last Balance Sheet			6,81,000.00	
Other Earmarked Funds: (Created under the provisions of the Trust Deed or Scheme or out of the income)				
Depreciation Fund				
Sinking Fund Reserve Fund Any Other Fund			1,58,24,377.88	
Loans (Secured or Unsecured): From Trustees From Others				
Liabilities: For Habitat Project For Advances For Rent and other Deposits For Sundry credit balances				
Income and Expenditure Account: As per last Balance Sheet Less : Transferred to Relief/Rehabilitation of Victims				
Add / Less : Surplus or Deficit as per Income and Expenditure account annexed				
Accounting Policies and Notes on Accounts (As per Schedule 'H' Attached)				
TOTAL RUPEES			5,27,21,483.62	

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W

Place : Mumbai
Date : 28 AUG 2019
Comp: MN



PARTNER

BIMAL R. DESAI

CHARTERED ACCOUNTANT

Membership No. 39201

CERTIFICATE

Name of the Trust : KARUNYA TRUST, POWAI

Public Trust Reg. No. E - 18021 (MUMBAI)

YEAR ENDED : 31ST MARCH, 2019

Certified that the following Amounts / Donations which are claimed Amounts / Donations towards various Funds as per details given below are received with specific direction that they shall form part of the various Funds of the public Trust.

1. Rural Development Fund	₹	28,73,437.00
2. Welfare of Children	₹	1,36,86,426.00
3. Jubilee Housing Project	₹	2,98,700.00
4. Awareness about Acquired Immune Deficiency Syndrome	₹	59,00,000.00

We have verified all the communications received in writing from Donors to that effect and satisfied ourselves that Amounts / Donations are towards various Funds within the meaning of explanation 2 under Section 58 of Maharashtra Public Trusts Act, 1950.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



Mumbai
28 AUG 2019

UDIN : 19039201AAACH7153

BIMAL R. DESAI

CHARTERED ACCOUNTANT

Membership No. 39201

Chhotatalal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

Tel.: 2201 1787 / 2201 9193

Maker Bhavan No. 2, Ground floor,

Sir Vitthaladas Thackersey Marg,

New Marine Lines, Mumbai - 400 020

"SCHEDULE IX D"
[Vide Rule 19(2A)]

P.T. Registration No. : E-18021

DATE : 28 AUG 2019

Information pertaining to the income tax returns of the Trust for the year ended 31st March, 2019

Name of Public Trust : KARUNYA TRUST

Address : BISHOP HOUSE, PLOT NO. B38, IIT PO, POWAI, MUMBAI 400076

Sr. No.	Particulars	Details																		
1.	PAN No. of Trust	AAATK2998R																		
2.	Registration No. with date of registration under section 12AA of Income Tax Act, 1961 (43 of 1961)	34269/99-2000, 05.09.1998																		
3.	Acknowledgement No. with date of filing of the Return of Income for earlier three years	<table> <tr> <th>Sr. No.</th><th>Acknowledgement No.</th><th>Assessment Year</th></tr> <tr> <td>(i)</td><td>321856881041018</td><td>2017-18</td></tr> <tr> <td>(ii)</td><td>355656580040118</td><td>2016-17</td></tr> <tr> <td>(iii)</td><td>459811110230916</td><td>2015-16</td></tr> </table>	Sr. No.	Acknowledgement No.	Assessment Year	(i)	321856881041018	2017-18	(ii)	355656580040118	2016-17	(iii)	459811110230916	2015-16						
Sr. No.	Acknowledgement No.	Assessment Year																		
(i)	321856881041018	2017-18																		
(ii)	355656580040118	2016-17																		
(iii)	459811110230916	2015-16																		
4.	PAN No. of all Trustees	<table> <tr> <th>Sr. No.</th><th>Name of Trustee</th><th>PAN No.</th></tr> <tr> <td>1</td><td>BISHOP THOMAS ELAVANAL</td><td>AAMPE7410N</td></tr> <tr> <td>2</td><td>REV FR JACOB PORATHUR</td><td>ATNPP6616M</td></tr> <tr> <td>3</td><td>REV FR JUSTIN KALLELY</td><td>CBOPK6214K</td></tr> <tr> <td>4</td><td>REV FR SHAPHY GARVASIS</td><td>APBPM0130M</td></tr> <tr> <td>5</td><td>REV FR JOBY KURIAN</td><td>ASVPJ5803B</td></tr> </table>	Sr. No.	Name of Trustee	PAN No.	1	BISHOP THOMAS ELAVANAL	AAMPE7410N	2	REV FR JACOB PORATHUR	ATNPP6616M	3	REV FR JUSTIN KALLELY	CBOPK6214K	4	REV FR SHAPHY GARVASIS	APBPM0130M	5	REV FR JOBY KURIAN	ASVPJ5803B
Sr. No.	Name of Trustee	PAN No.																		
1	BISHOP THOMAS ELAVANAL	AAMPE7410N																		
2	REV FR JACOB PORATHUR	ATNPP6616M																		
3	REV FR JUSTIN KALLELY	CBOPK6214K																		
4	REV FR SHAPHY GARVASIS	APBPM0130M																		
5	REV FR JOBY KURIAN	ASVPJ5803B																		

For CHHOTATALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



PARTNER

28 AUG 2019

Place : Mumbai
UDIN : 19039201 AAAACH 7153

BIMAL R. DESAI

CHARTERED ACCOUNTANT

Membership No. 39201

Signature of Bimal R. Desai

TRUSTEE



Chhotatalal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

Maker Bhavan No. 2, Ground Floor,
18, Sir Vitthaladas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

P.T. REGN. NO.: E-18021 (MUMBAI)

KARUNYA TRUST, POWAI, MUMBAI

YEAR ENDED: 31 ST MARCH, 2019.

ANNEXURE TO IX C

I. Income as shown in the Income and Expenditure Account: (Schedule IX)		
Add : Donation Credited to Funds :		
Rural Development Fund	₹	28,73,437.00
Welfare of Children	₹	1,36,86,426.00
Jubilee Housing Project	₹	2,98,700.00
Awareness about Acquired Immune Deficiency Syndrome	₹	59,00,000.00
		2,27,58,563.00
Less: Donation received with specific Direction :		7,46,35,177.00
Rural Development Fund	₹	28,73,437.00
Welfare of Children	₹	1,36,86,426.00
Jubilee Housing Project	₹	2,98,700.00
Awareness about Acquired Immune Deficiency Syndrome	₹	59,00,000.00
		2,27,58,563.00
TOTAL RUPEES :		5,18,76,614.00

For CHHOTATALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101828W



PARTNER

BIMAL R. DESAI

CHARTERED ACCOUNTANT

Membership No. 39201

Place : Mumbai

Date : 28 AUG 2019

Comp :

UDIN : 19039201 AAAACH 7153

TRUSTEE

Signature of Bimal R. Desai

Signature of Bimal R. Desai

TRUSTEE



" SCHEDULE IX C "
(Vide Rule 32)

P.T. Registration No.: E-18021(MUMBAI)

Statement of Income liable to contribution for the year ended 31st March, 2019

Name of Public Trust: KARUNYA TRUST, POWAI, MUMBAI

Address: BISHOP'S HOUSE, PLOT NO. B/38, ITT, POWAI, MUMBAI - 400 076

DATE **28 AUG 2019**

	₹	P.	₹	P.
I Income as shown in the Income and Expenditure Account (Schedule IX)				
II Items not chargeable to contribution-under section 58 and rule 32 :				
(i) Donations received from other Public Trusts and Dharmadas	Nil			
(ii) Grants by Government & Local Authorities	Nil			
(iii) Interest on Sinking or Depreciation Fund	Nil			
(iv) Amount spent for the purpose of secular education (As per Schedule 'F' Attached)	21,42,097.00			
(v) Amount spent for the purpose of medical relief (As per Schedule 'F' Attached)	24,13,260.00			
(vi) Amount spent for the purpose of veterinary treatment of animals	Nil			
(vii) Expenditure incurred from donation for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	Nil			
(viii) Deductions out of income from lands used for agricultural purposes :-				
(a) Land Revenue and Local Fund Cess	Nil			
(b) Rent Payable to superior landlord	Nil			
(c) Cost of production, if lands are cultivated by Trust	Nil			
(ix) Deductions out of income from lands used for nonagricultural purposes :-				
(a) Assessment, Cesses & other Government or Municipal taxes	Nil			
(b) Ground rent payable to the superior landlord	Nil			
(c) Insurance premia	Nil			
(d) Repairs at 10 percent of gross rent of building	Nil			
(e) Cost of collection at 4 percent of gross rent of building let out	Nil			
(x) Cost of collection of income or receipts from securities, stocks etc. at 1 per cent of such income	Nil			
(xi) Deductions on account of repairs in respect of building not rented and yielding no income at 10 percent of the estimated gross annual rent	Nil			
Gross Annual Income Chargeable to contribution	45,55,357.00			
				4,73,21,257.00

Certified that while claiming deductions admissible under the above Schedule, we have not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double deductions.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants
F.R.N 101828W



Shah
Desai
Patel
TRUSTEE



Place : Mumbai
UDIN : 19039201AAAA CH 7153
PARTNER
BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 39201

DATE

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950 (Contd...2)

The Trustees of KARUNYA TRUST, POWAI, MUMBAI

P.T Registration No. E-18021(MUMBAI) Accounts for the Year Ended 31st March, 2019.

Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

(o) Whether the maximum and minimum number of the Trustees maintained; Meetings held regularly and Minute Book of the proceedings maintained;	Yes
(p) Whether any of the Trustees has any interest in the investment of the Trust;	No
(q) Whether any of the Trustees is a debtor or a creditor of the Trust;	No
(r) Whether the irregularities pointed out by the Auditors in the accounts of the previous year have been duly complied with by the Trustees during the period of the audit;	Not complied with. Refer item "e" above.

(s) Special Remark:

Schedule referred to here in are consolidated account prepared from the account of various centres run by the trust and as per books of account of the trust and information, explanations given to us by the Trustee.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants
F.R.N 101828W



Place : Mumbai
Date : **28 AUG 2019**
Comp : M.L.

UDIN : 19039201AAAA CH 7153

BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 39201

DATE **28 AUG 2019**

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950

The Trustees of **KARUNYA TRUST, POWAI, MUMBAI**
P.T.Registration No. **E-1802 (MUMBAI)** Accounts for the Year Ended **31st March, 2019.**
Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the Rules;	Yes
(b) Whether receipts and disbursements are properly and correctly shown in the accounts;	Yes
(c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the account;	Yes
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditors were produced before him;	Yes
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with;	Registers are maintained. Changes there in are not communicated.
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	Yes
(g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust;	No
(h) The amounts of outstanding for more than one year and the amounts written off if any;	Nil
(i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-	During the year there were no major repairs or construction
(j) Whether any money of the Public Trust has been invested contrary to the provision of Section 35;	No
(k) Alienation, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor;	Not Noticed
(l) Any special matter the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner;	No such special matter noticed
(m) All cases of irregular, illegal or improper expenditure of failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof and whether such expenditure, failure, omission loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the Trust;	Not Noticed
(n) Whether the budget has been filed in the form provided by rule 16A.	Yes

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Evaluate the overall presentation, structure and content of the financial statements, include the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Report on Other Legal and Regulatory Requirements

- As required by Sub section (2) of Section 33 and Section 34 and Rule 19 of The Maharashtra Public Trusts Act, 1950 and Rules, 1951 we annex hereto our Report on the matters specified therein.

- Further to our comments in the Report referred to in paragraph 9 above, we report that :

- we have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- in our opinion proper books of account as required by law have been kept by the Trust so far as appears from our examination of those books;
- the Balance Sheet and the Income and Expenditure account dealt with by this Report are prepared as per the information and explanations given to us and as shown by the Statement of Receipts and Payments of the Trust and its various units which is in agreement with the books of accounts.

For CHHOTATAL H SHAH & CO
Chartered Accountants
F.R.N. 101828W



[Signature]
Partner

BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 38201

Place : Mumbai

Date : **28 AUG 2019**
UDIN : **19039201/AAAA CH 7153**



Management's Responsibility for the Financial Statements

6. The Trustees of the Trust are responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the Trust in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Trust and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgement and estimates that are reasonable and prudent; design, implementation and maintenance of adequate internal financial controls, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

7. The Trustees are also responsible for overseeing the Trust's financial reporting process.

Auditor's Responsibility

8. Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- i. Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- ii. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion whether the Trust has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls.



INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF KARUNYA TRUST, POWAI, MUMBAI

Report on the Financial Statements

Opinion

1. We have audited the accompanying financial statements of KARUNYA TRUST, POWAI, MUMBAI, ('the Trust') which comprise the Balance Sheet as at March 31, 2019 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.
2. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Maharashtra Public Trusts Act, 1950 ('the Act') in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :
 - i) in the case of the Balance sheet, of the state of affairs of the Trust as at 31st March, 2019 and
 - ii) in the case of the Income & Expenditure Account of the Surplus of the Trust for the year ended on that date.

Basis for Opinion

3. We conducted our audit in accordance with the Standards on Auditing ('SAs') issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Trust in accordance with the code of ethics issued by the Institute of Chartered Accountants of India together with ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the code of ethics.
4. We have taken into account the provisions of the Act and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder.
5. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



15 During the year, the following donations were received towards the specific objects mentioned against them and the amounts have been credited to the respective funds.

a) Rural Development Fund	Rs. 28,73,437.00
b) Welfare of Children	Rs. 1,36,86,426.00
c) Jubilee Housing Project	Rs. 2,98,700.00
d) Awareness about Acquired Immune Deficiency Syndrome	Rs. 59,00,000.00

17 There is no change in the Trustees / Management of the trust during the year.

18 The Cash on hand on the last day of the year was Rs. 67,697.00

The Trust has savings accounts with the following Banks

BANK

Oriental Bank of Commerce Ltd.	Rs. 1,38,866.00
The South Indian Bank Ltd.	Rs. 1,36,20,347.53
Dena Bank	Rs. 2,30,174.25
Citizen Credit Co. op. Bank Ltd.	Rs. 84,637.25
The Catholic Syrian Bank Ltd.	Rs. 5,07,709.49
Federal Bank	Rs. 6,25,473.50
Corporation Bank	Rs. 36,722.00
Bassett Catholic Co-operative Bank Ltd.	Rs. 24,252.00
Greater Bombay Co-operative Bank Ltd.	Rs. 67,240.00
State Bank of India	Rs. 2,23,395.60
Axiss Bank	Rs. 56,390.00

The Trust doesn't have or operate any other bank account.

The Trust has fixed Deposit with the following Banks and the balance as on the last day of the year

Federal Bank	Rs. 5,76,362.00
The South Indian Bank Ltd.	Rs. 2,42,04,483.00
The Catholic Syrian Bank Ltd.	Rs. 10,64,505.00

19 Special Remark.

Comp : ML

TRUSTEE

[Signature]



Name of the Trust : Karunya Trust
Address : Bishop's House, Plot No. B/38,
ITT, Mumbai - 400 076

Date : 28 AUG 2019

M/s. Chhotalal H. Shah & Co.,
Chartered Accountants,
Maker Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

Dear Sirs,

Sub : Public Trust Reg. No. E - 18021 (MUMBAI)
Accounts of our Trust for the
Year ended 31st March, 2019

In Connection with our above accounts, we hereby certify that :-

1. We have maintained the Cash Book, Bank Book and Ledgers. We have maintained the accounts regularly and in accordance with the provisions of M.P.T. Act and the Rules.
2. We have maintained the accounts on cash basis and all loans advances, receipts and payments of the Trust are accounted.
3. We have issued receipts for monies received and entered in the cash book, in all cases.
4. We have properly maintained a register of immovable & movable Properties as required by the Act and Rules. We have not communicated the changes therein to the Regional office and have not duly complied with the defects and inaccuracies mentioned in the previous Audit Report.
5. We have the Fixed Deposits and Bank Accounts in the name of the Trust.
6. We have not applied the property or funds of the Trust on any object or purpose other than the object or purpose of the Trust.
7. The sum of Rs. Nil is outstanding for more than one year and out of this Rs. Nil is written off during the year.
8. During the year, no construction / repairs involving expenditure exceeding Rs. 5,000/- have been carried out, and in case of minor repairs the work was done departmentally under our personal supervision.
9. We have not invested the money of the Trust contrary to the provisions of Sec. 35 of the Act.
10. We have not alienated immovable properties contrary to the provisions of section 36 of the Act.
11. We have filed the budget in the prescribed form on 26.02.2018.
12. As prescribed by the Instrument of the trust, the maximum and minimum number of trustees is maintained. Meetings are held regularly and a minute book is maintained to records the proceedings of meetings held. During the year (7) Seven meetings were held as provided by the Instrument of the trust.
13. The Trustees has no interest in the investment of the trust and is not a debtor or creditor of the Trust.
14. During the year, no loans / advances were taken / given by the Trust.

LEGAL STATUS OF THE ORGANIZATION

- * Registered under Bombay Public Act 1950 No. E-18021 (Mumbai) dated 12-3-1998
- * Registered under Foreign Contribution Registration (Regulation Act (FCRA) 1976 No. 083781117 dated 19/5/2007
- * FCRA last renewal date 27/06/2016, FCRA Certificate validity from 01/11/2016 to 31/10/2021
- * Registered under Income tax act 1961 U/S 12 (A) (a) No. TR/34269 dated 18-10-1999
- * Registered under Income Tax Act 1961 U/S 80(G) (5) 2262/2007/2008 dated 28/04/2007 for the period 01-04- 2010. The validity will continue to be valid in perpetuity vide Circular No. 7/2010(F. No. 197.21.2010-ITA-I) dated 27-10- 2010
- * Income tax permanent account no. AAATK2998R
- * Noticed section 10(23C) vi of the income tax act 1961 for 100% exemption of income of the trust. Notification no. 10(23C) (iv) (v) (vi) or (via) dated 27-10- 2010 dated 12-05-2010 validity for the period from A.Y. 2010-11 to 2011 -12

- * The validity will continue to be valid in perpetuity/vide CBTD Circular No. 7/1010 (F. No. 1972/21/2010- ITA-I) dated 27-10-2010
- * Tan No. under Income Tax 1961 for TDS Operation MUMK12811B
- * Professional Tax Registration No.27605202601P

BANKERS

- Bank of India
- Bassein Catholic Cooperative Bank
- Canara Bank
- Catholic Syrian Bank
- Citizen Credit Bank
- Corporation Bank
- Dena Bank
- Federal Bank
- Oriental Bank of Commerce
- South Indian Bank
- State Bank of India
- State Bank of Travancore
- The Greater Bombay Co-operative Bank

AUDITORS

M/S .Chhotalal H. Shah & Co. Damodar Mansion, NaikMarg, Fort, Mumbai -400 001

GLOSSARY

KNH	Kindernothilfe
GS	Gyansaathi
SHG	Self Help Group
SHA	Self Help Approach
iSAVE	Institute of Social Animation and Vocational Education
JAN	Jubilee Action Network

WORD MEANING

Gyansaathi	Friend of Knowledge
Bharari	Take off
Savli	Shade
Gyandeep	Light of Knowledge
Jeevan	Life
iSAVE	Institute of Social Animation Vocational Education

YES I WANT TO GET INVOLVED THROUGH DONATION

(Donations are 50% deductible under section 80G of the income Tax Act)

Education programs	
□ Rs. 1,000/-	to provide holistic education to a child rag picker for a month
□ Rs. 4,000/-	to provide initial study for a poor student for a year
□ Rs. 8,400/-	to provide holistic education to a HIV infected / affected child for a year
□ Rs. 15,000/-	to provide major support for professional education of a student for a year
□ Rs. 50,000/-	to educate a child for six years (5th - 10th std) (Rs. 4800 per year)

Health programs	
□ Rs.3,000/-	to support a needy patient for a month
□ Rs.6,000/-	to provide monthly medical check up, for 200 street children
□ Rs.10,000/-	to provide initial care and support to a destitute
□ Rs.15,000/-	to conduct medical check up & provide medicine at rural village (for 300 people)

Income generation programs for rural women and farmers	
□ Rs.8,000/-	to provide initial support for organic farming
□ Rs.10,000/-	to provide initial support for small scale IGP
□ Rs.10,000/-	to provide two goats to a needy family in a rural village helping them for a steady income

Vocational training	
□ Rs. 3,000/-	to provide 3 months Vocational education to a boy/girl
□ Rs. 3,500/-	to provide 4 month tailoring training course to an adolescent girl
□ Rs. 6,500/-	to provide a tailoring machine to a trained girl

Shelter programs	
□ Rs.50,000/-	to provide partial support to build a rural house for tribal family
□ Rs.75,000/-	to provide major support to build a rural house
□ Rs.1,50,000/-	to provide full support to build a rural house

Meal for the poor	
□ Rs. 1,500/-	to provide one time meal for a family, for a week
□ Rs. 4,000/-	to provide one time meal for a day, for 100 street children
□ Rs. 24,000/-	to provide one time meal for a week, for 100 street children

By Cheque □ or DD □ No. Dated
In favour of **KARUNYA TRUST,**

Bishop's House, P.B. No. 8434, IIT P.O., Powai, Mumbai - 76, Maharashtra, India.

Net Banking: (A/c. No. **0366053000008467**, South Indian Bank Ltd. Powai, IFSC code of A/c. **SIBL0000366**)

(Once you transfer your generous contribution, kindly inform Karunya Trust either by Phone **022 25798625** or email at **karunyatrustkdsa@gmail.com**)

In Kind □ Note books for children □ Library books for children □ Stationary □ Sports items □ Dress materials □ (Others)

KARUNYA TRUST STAFF



VOLUNTEER ENGAGEMENTS

Teaching
Awareness program
Medical camps
Skill training
Street play



VOLUNTEERS MAY CONTACT:

022 25798625/ 25785515
hr@karunyatrustonline.org
www.karunyatrustonline.org



ADDRESS

Karunya Trust
P.T.A. Reg. No. E. 18021 (Mumbai)
Bishop's House, Plot No. B/38,
Maharashtra, India



 www.karunyatrust.com

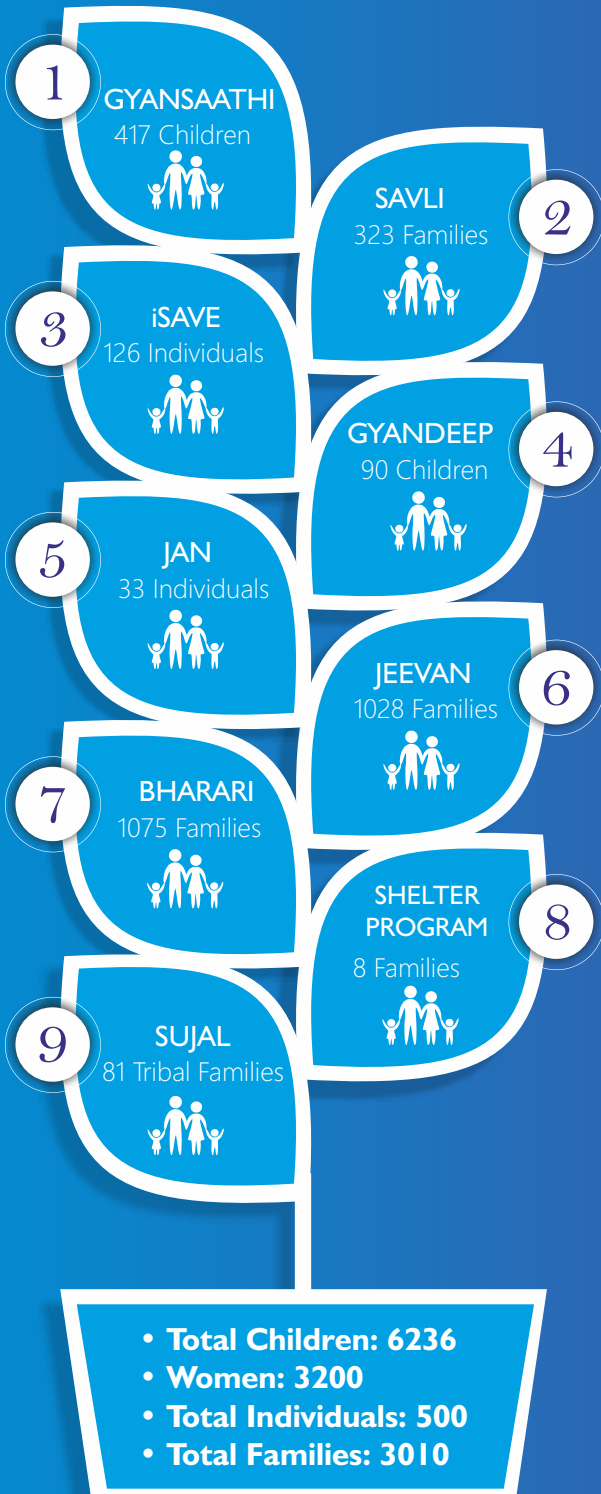
    [karunyatrustkalyandiocese](https://www.facebook.com/karunyatrustkalyandiocese)

KARUNYA TRUST - KALYAN DIOCESAN SOCIAL ACTION (KDSA)



• • • LEAVING NO ONE BEHIND • • •

SUSTAINABLE DEVELOPMENT GOALS



- Direct Beneficiaries: 7201
- Indirect Beneficiaries: 28804
- Total Projects/ Social Interventions: 09